

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

B. E. 2009-2010 (Vote on Account) - Commissioner of Rural Development, A.P., Hyderabad - Budget Release Order for Rs. 1286.58 lakhs towards 1st quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.1976

Dated: 17. 04. 2009.

Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
 - 2 G.O.Ms.No.88, Finance.(BG.I)Dept., Dt.04.03.2009
 - 3 G.O.Ms.No.116, Finance.(BG.I)Dept., Dt.08.04.2009
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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.1286.58 lakhs (Rupees Twelve crores, eighty six lakhs and fifty eight thousand only) from the B.E. provision 2009-10 (Vote on Account) towards 1st quarter under the following plan schemes.

(Rs. in lakhs)										
Sl. No	Name of the Scheme-Plan	Head of account	Provision in B.E. 2009 -10 (Vote on Account)	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	Rajeeva Yuva Sakthi (General Plan)	2501-01-800-11-SH (14) Rajeeva Yuva Sakthi 310 GIA 312 OGIA	2895.00	0.00	2895.00	0.00	723.75	2171.25	PD A/c 8448-120-12 PD A/C 50 Secretary, SEEDAP	CRD / Unit Officer
2	Rajeeva Yuva Sakthi (SCP)	2501-01-789-11-SH (14) Rajeeva Yuva Sakthi 310 GIA 312 OGIA	607.50	0.00	607.50	0.00	151.87	455.63	PD A/c 8448-120-12	CRD / Unit Officer
3	Rajeeva Yuva Sakthi (TSP)	2501-01-796-11-SH (14) Rajeeva Yuva Sakthi 310 GIA 312 OGIA	247.50	0.00	247.50	0.00	61.87	185.63	PD A/c 8448-120-12	CRD / Unit Officer
4	Dairy Dev. Prog. in Kadapa, Anantapur, M'nagar Dists (General Plan)	2501-01-800-11-SH (16) Dairy Dev. Prog. in Kadapa, A'pur, M'nagar Dists 310 GIA 312 OGIA	231.60	0.00	231.60	0.00	57.90	173.70	PD A/c 8448-120-12	CRD / Unit Officer
5	Dairy Dev. Prog. in Kadapa, Anantapur, M'nagar Dists (SCP)	2501-01-789-11-SH (16) Dairy Dev. Prog. in Kadapa, A'pur, M'nagar Dists 310 GIA 312 OGIA	48.60	0.00	48.60	0.00	12.15	36.45	PD A/c 8448-120-12	CRD / Unit Officer
6	Dairy Dev. Prog. in Kadapa, Anantapur, M'nagar Dists (TSP)	2501-01-796-11-SH (16) Dairy Dev. Prog. in Kadapa, A'pur, M'nagar Dists 310 GIA 312 OGIA	19.80	0.00	19.80	0.00	4.95	14.85	PD A/c 8448-120-12	CRD / Unit Officer

(Rs. in lakhs)

Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2009 -10 (Vote on Account)	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
7	Spl. Package for Kolleru Lake (General Plan)	2501-01-800-11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	386.00	0.00	386.00	0.00	96.50	289.50	PD A/c 8448-120-12	CRD / Unit Officer
8	Spl. Package for Kolleru Lake (SCP)	2501-01-789-11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	81.00	0.00	81.00	0.00	20.25	60.75	PD A/c 8448-120-12	CRD / Unit Officer
9	Spl. Package for Kolleru Lake (TSP)	2501-01-796-11-SH (17) Spl. Reh. Package for effected familes in K L O- 310 GIA 312 OGIA	33.00	0.00	33.00	0.00	8.25	24.75	PD A/c 8448-120-12	CRD / Unit Officer
10	WCM	2501-01-001-11-SH (05) WCM - 010/110/ 130/200/ 260/300	84.30	0.00	84.30	0.00	21.07	63.23	DVB	CRD & CEO, WCM
11	Head Quarters Office	2501-01-001-11-SH (01) Head Quarters Office - 010/110/ 130/160/ 240/510	19.10	0.00	19.10	0.00	4.77	14.33	DVB	CRD / Unit Officer
12	CRD Office Estt.	2501-01-001-11-SH (04) Strengthening of Admn Machinery for RD - 110-D,T.E./130-O.E.	1.00	0.00	1.00	0.00	0.25	0.75	DVB	CRD / Unit Officer
13	A.P. Water Vision	2501-01-001-11-SH (07) A.P. Water Vision - 130/160/240	5.00	0.00	5.00	0.00	1.25	3.75	DVB	CRD / Unit Officer
14	SEEDAP	2501-01-001-11-SH (08) Asst to Society for Employment Generation and Enterprise development in A.P. - 310/311/312	15.00	0.00	15.00	0.00	3.75	11.25	Adjustmen t to PD A/c No.50 Secretary, SEEDAP	CRD / Unit Officer
15	District Water Manageme nt Agencies (DWMAs)	2501-02-800-11-SH (08) Asst. to DWMAs 310 GIA -311/ 312 OGIA	400.00	0.00	400.00	0.00	100.00	300.00	PD A/c 8448-120-12	CRD / Unit Officer

(Rs. in lakhs)

Sl. No	Name of the Scheme Plan	Head of account	Provision in B.E. 2009 -10 (Vote on Account)	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
16	A.P. Water Land and Tree Authority	2501-02-800-11-SH (10) A.P. Water Land and Tree Authority 260-Advt., sales&publicity expns.	72.00	0.00	72.00	0.00	18.00	54.00	PD A/c 8448-120-12	CRD / Unit Officer
Total			5146.40	0.00	5146.40	0.00	1286.58	3859.82		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY TO GOVERNAMENT(W&P)

To
The Commissioner of Rural Development, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to: PR & RD (RD.IV) Department
REINS/SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER